

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	<div>7</div>		
% of Funds Committed	<div>94.75</div> %	<div>98.60</div> %	<div>6</div>	<div>97.21</div> %	<div>29</div>	<div>30</div>	
% of Funds Disbursed	<div>90.08</div> %	<div>92.55</div> %	<div>6</div>	<div>90.53</div> %	<div>40</div>	<div>40</div>	
Leveraging Ratio for Rental Activities	<div>6.02</div>	<div>4.44</div>	<div>1</div>	<div>4.97</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>83.33</div> %	<div>93.41</div> %	<div>7</div>	<div>85.01</div> %	<div>22</div>	<div>20</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>56.94</div> %	<div>70.79</div> %	<div>6</div>	<div>73.71</div> %	<div>17</div>	<div>18</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>64.98</div> %	<div>69.65</div> %	<div>6</div>	<div>81.48</div> %	<div>7</div>	<div>10</div>	
% of 0-30% AMI Renters to All Renters***	<div>15.16</div> %	<div>32.86</div> %	<div>7</div>	<div>45.54</div> %	<div>3</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.19</div> %	<div>97.36</div> %	<div>4</div>	<div>96.14</div> %	<div>40</div>	<div>39</div>	
Overall Ranking:				In State:	<div>7</div> / <div>7</div>	Nationally:	<div>16</div> <div></div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$40,843</div>	<div>\$25,519</div>		<div>\$28,248</div>	<div>277</div> Units	<div>15.40</div> %	
Homebuyer Unit	<div>\$21,141</div>	<div>\$12,473</div>		<div>\$15,487</div>	<div>1,521</div> Units	<div>84.50</div> %	
Homeowner-Rehab Unit	<div>\$20,507</div>	<div>\$11,719</div>		<div>\$0</div>	<div>3</div> Units	<div>0.20</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,332</div>		<div>\$3,211</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas City MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$134,694	\$87,269	\$47,815
State:*	\$114,391	\$83,666	\$15,884
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.0	45.2	0.0	0.0	Single/Non-Elderly:	29.8	39.9	33.3	0.0
Black/African American:	90.1	44.1	100.0	0.0	Elderly:	19.5	1.6	66.7	0.0
Asian:	0.0	1.4	0.0	0.0	Related/Single Parent:	38.6	31.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	6.6	20.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.5	4.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	1.4	0.0	0.0					
Asian/Pacific Islander:	0.0	2.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.9	4.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.2	38.8	0.0	0.0	Section 8:	2.9	0.1 [#]		
2 Persons:	27.2	20.8	100.0	0.0	HOME TBRA:	8.8			
3 Persons:	16.2	18.0	0.0	0.0	Other:	18.4			
4 Persons:	10.7	12.5	0.0	0.0	No Assistance:	69.9			
5 Persons:	3.3	5.5	0.0	0.0					
6 Persons:	1.1	2.2	0.0	0.0					
7 Persons:	0.4	1.0	0.0	0.0					
8 or more Persons:	0.0	0.5	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			63	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas City

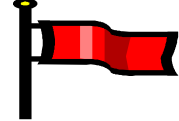
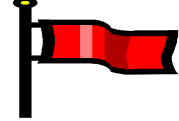
State: MO

Group Rank: 16
 (Percentile)

State Rank: 7 / 7 PJs

Overall Rank: 0
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	83.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	56.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.98	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.19	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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